

## STAFFING REPORT 30 JUNE 2018 - DIRECTORATE TOTALS

DIRECTORATE	FTE Employed at 30 June 2018	FTE Employed at 31 March 2018	Changes in FTE Employed since 1 April 2018	Cost of Agency Staff £ Q1
<b>PEOPLE</b>	<b>1883.0</b>	<b>1863.3</b>	<b>19.70</b>	<b>1,447,154</b>
<b>Childrens</b>	1161.1	1156.6	4.54	
<b>Adults</b>	699.6	683.6	16.00	
<b>Public health</b>	22.27	23.08	-0.81	
<b>COMMUNITIES*</b>	<b>1001.0</b>	<b>986.2</b>	<b>14.80</b>	<b>888,645</b>
<b>Communities exc FRS</b>	661.6	657.8	3.80	
<b>FRS and Community Safety</b>	339.4	328.4	11.00	
<b>RESOURCES*</b>	<b>760.2</b>	<b>775.7</b>	<b>-15.50</b>	<b>322,316</b>
<b>TOTAL</b>	<b>3644.2</b>	<b>3625.2</b>	<b>19.00</b>	<b>2,658,114</b>

Please note: Where employees are absent eg on maternity leave or long term sick and have been temporarily replaced, both the absent employee and the temporary employee will have been counted.